Resolution amending the FY24 Town Budget

TOWN OF ESTANCIA, NEW MEXICO RESOLUTION NO. 2023-25

The Board of Trustees of the Town of Estancia, New Mexico, meeting in a regular session on December 18, 2023 resolved to request the following adjustments to the 2023-2024 fiscal year budget:

Transfers

| From Wells Fargo Savings To MVD fund | (4,000.00) 4,000.00 |
|-----------------------------------------|------------------------|
| From 5791-01 Baseball Field | (100,000.00) |
| To 5100-01 Executive Salaries | 5000.00 |
| 5106-01 Salaries Library | 10000.00 |
| 5940-01 Pool Salaries | 5000.00 |
| 5113-01 Code Enforcement Salary | 5000.00 |
| 5107-01 DMV Salary | 5000.00 |
| 5102-01 Finance Salaries | 10000.00 |
| 5551-01 EMT Pay | 10000.00 |
| 5103-01 PD Salaries | 15000.00 |
| 5110-15 Water Salaries | 15000.00 |
| 5110-17 Wastewater Salaries | 20000.00 |

NOW, THEREFORE, approval of the above is requested from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED AND ADOPTED THIS 18th DAY OF December 2023.

TOWN OF ESTANCIA, NM

Nathan Dial, Mayor

ATTEST:

Michelle Jones, Clerk/Treasurer